



Comprehensive Services Act (CSA)

Hanover: People, Tradition & Spirit!
January 8, 2014





Comprehensive Services Act

- A Virginia law enacted in 1993 designed to help at-risk youth and their families through the collaboration of:
 - The Community
 - Parents
 - Youth
 - State and Local Agencies
 - Public and Private Service Providers
- Single state pool of funds (state and local) managed by interagency teams who plan and oversee services



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Sec. 2.2 – 5211 State Pool of Funds

- The General Assembly and the governing body of each county and city shall annually appropriate such sums of money as shall be sufficient to (i) provide special education services and foster care services for children and youth...and (ii) meet relevant federal mandates for the provision of these services



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State Executive Council (SEC)

Supervisory body responsible for programmatic and fiscal policies that support CSA

William Hazel, Sec of Health & Human Resources

Karin Addison, Dep. Secretary Education

Richard Bell, House of Delegates

Mary Bunting, City Manager Hampton

John Edwards, Virginia Senate

John Eisenberg, Va Dept. of Education

Michael Farley, Elk Hill

Mark Gooch, Dept. of Juvenile Justice

Jim Stewart, Behavioral Health & Dev. Services

Lelia Hopper, Court Improvement Program

Cynthia Jones, Dept. of Medical Assistance Svc.

Martin Nohe, Prince William Board of Supv.

Pat O'Bannon, Henrico Board of Supervisors

Joseph Paxton, Rockingham Co. Administrator

Greg Peters, UMFS

Cynthia Romero, State Health Commissioner

Maragaret Schultze, Va. Dept. Social Services

Parent Representative



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Youth Served through CSA

Mandated

- Foster Care
- Foster Care Prevention
- Special Education – Private Day
- Special Education – Other

Non-Mandated

- Court involved



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Goals

- Keep kids at home
- If child must be removed, place in least restrictive environment in the community
 - Keep family engaged
 - Ensure permanent connections in community
 - Return home
- Protect welfare of kids and safety of public
- Increase interagency collaboration
- Provide communities flexibility in the use of funds and to make them accountable



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CPMT

Community Policy & Management Team

Funding & Policy

Chaired by County Administrator's designee

Directors

FAPT

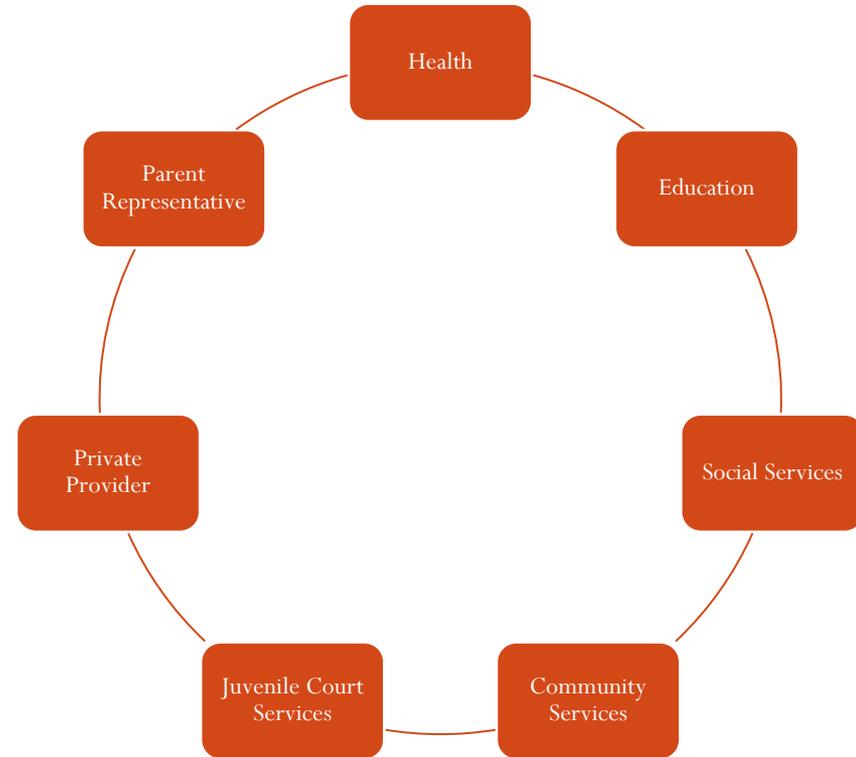
Family Assessment & Planning Team

Service recommendations

Facilitated by CSA Coordinator

Case workers bring request

Interagency Teams



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FAPT



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CPMT



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Mandated

Eligibility within category

All other funding sources must be exhausted

FY13 Budget = \$5,275,734

State & Local Match

Sum Sufficient funding

Non-Mandated

Eligibility within category

Other funding options may be available; limited

FY13 Budget = \$84,600

State & Local Match

Limited funding; additional funds would be local only



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Comparison of Expenses

	<u>State Funds</u>	<u>Local Funds</u>	<u>Recoveries</u>	<u>Total Funds</u>
FY 13	\$2.5 million	\$2.1 million	\$0.1 million	\$4.7 million
FY 12	\$3.1 million	\$2.4 million	\$0.1 million	\$5.6 million



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Expenses by Category

	% of Expenses FY11	% of Expenses FY12	% of Expenses FY13
Congregate Care	25%	26%	31%
TFC/Family FC	20%	17%	11%
Community-Based Services	11%	14%	15%
Private Day Education	42%	42%	41%
Wrap-around w/disabilities	0%	2%	1%
Non-Mandated	2%	1%	1%

	Hanover	Spotsylvania	Stafford
Residential Care includes education	17%	29%	20%
Group Home	13%	3.5%	0%
Independent Living (IL) Arrangement	.4%	.03%	0%
IL Stipend	0%	.4%	.2%
TFC	11%	24%	0%
Family FC	1.5%	3.3%	7%
Community-Based Services	15%	4.4%	5%
Private Day Education Services	41%	35%	65%
Wrap-around w/disabilities	1.5%	.5%	1.5%



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Peer Comparison

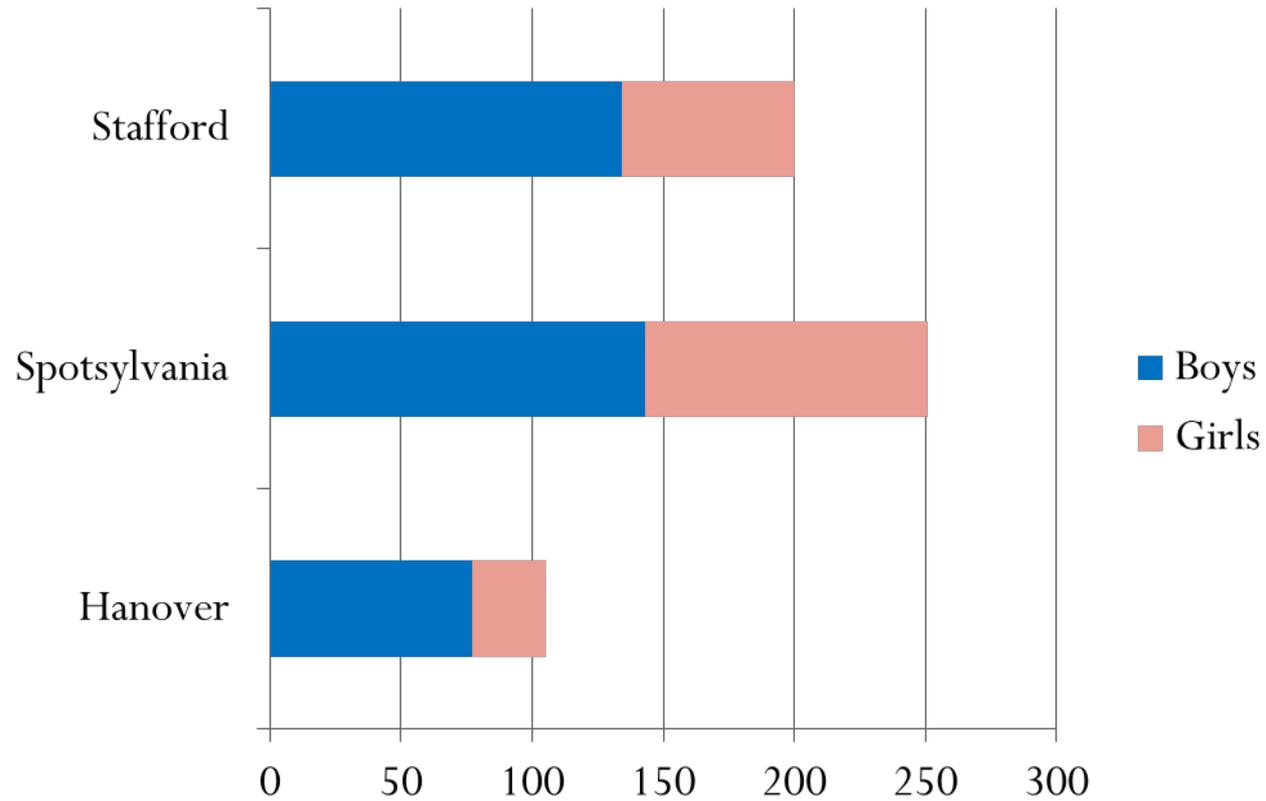
FY13	Expenses
Hanover	\$4,411,108
Spotsylvania	\$6,834,680
Stafford	\$4,671,183

Based on end of year reports to Office of Comprehensive Services and do not account for any payments made after June 30



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Gender Comparison



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Case Studies



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Questions?



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