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*Hanover Board of Supervisors*

# FY 2016 Initiatives

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Cecil R. Harris Jr.  
County Administrator  
April 22, 2015



# FY15 Initiatives Completed

- Conduct 2014 Citizens Survey
- Update Economic Development Strategic Plan
- Begin implementation of the Chesapeake Bay and stormwater management mandates
- Enter into construction of the new Courthouse facility
- Provide merit pay increases to County and School employees



# FY2016 Initiatives Proposed

- Begin construction of new Courthouse
- Conduct Space Needs Study to determine best uses of the old Courts buildings
- Provide additional resources to meet Public Safety needs
- Begin video-streaming of Board meetings
- Support Richmond 2015 cycling championships race



# Begin construction of the new Courthouse facility



Board of Supervisors  
Proposed FY16 Initiatives



# Space needs study to determine best uses for old courts buildings



# Bolster resources for Public Safety



# Video streaming of Board meetings



# Support Richmond 2015 bike race



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Proposed FY16 Initiatives



