



County of Hanover

Board Meeting: October 14, 2015

Subject: Request for Adoption of Resolution - FY 17 Revenue Sharing Program Application, **Magisterial Districts: Ashland, Beaverdam and Chickahominy**

Summary of Agenda Item: Annually, the Virginia Department of Transportation (VDOT) solicits applications for funding for the construction, maintenance or improvement of primary and secondary roads under the Commonwealth's Revenue Sharing Program (see the attached letter from Julie Brown, Director of VDOT's Local Assistance Division). The program matches local contributions on a dollar-for-dollar basis. The tentative amount of funding available for the FY 17 program is \$150M of which localities may request up to \$10M in program funds. The application deadline is October 30, 2015, however the VDOT Richmond District has asked that applications be submitted to them earlier if possible. Staff is recommending applications be submitted for five projects: the Route 54 / Woodside Lane, Elletts Crossing Realignment with Route 1, Atlee Rd. Extended, Honey Meadows Signal / Atlee Station Road, and Sliding Hill Road (Widen to 4 lanes). The attached summary shows existing funding sources and budget estimates for these five projects as well as the source of matching funds for this application. The use of revenue sharing funds for these projects is consistent with the County's policy to leverage these funds to support development. The local match for these projects would be provided from County appropriations for roads.

This action authorizes staff to make application for FY17 revenue sharing funds.

County Administrator's Recommended Board Motion: Motion to adopt resolution "FY 17 Revenue Sharing Program Application – Route 54 / Woodside Lane, Elletts Crossing Realignment with Route 1, Atlee Rd. Extended, Honey Meadows Signal / Atlee Station Road, and Sliding Hill Road (Widen to 4 lanes)"

RESOLUTION
FY 17 REVENUE SHARING PROGRAM APPLICATION ROUTE 54 /
WOODSIDE LANE, ELLETTS CROSSING REALIGNMENT WITH ROUTE 1,
ATLEE RD. EXTENDED, HONEY MEADOWS SIGNAL / ATLEE STATION
ROAD, AND SLIDING HILL ROAD (WIDEN TO 4 LANES)

WHEREAS, the Virginia Department of Transportation's Revenue Sharing Program provides funding for the construction, maintenance or improvement of Primary and Secondary roads and eligible additions to the state highway system; and

WHEREAS, the County of Hanover intends to submit an application for an allocation of \$3,325,000 through the Virginia Department of Transportation's FY 17 Revenue Sharing Program; and

WHEREAS, \$400,000 of these funds are requested to fund the construction of Atlee Road Extension (UPC 98236); and

WHEREAS, \$325,000 of these funds are requested to fund the construction of turn lanes at the Route 54 / Woodside Lane intersection (UPC 104275); and

WHEREAS, \$850,000 of these funds are requested to fund the construction of the realignment of Elletts Crossing Road at its connection to Route 1(UPC 107178); and

WHEREAS, \$1,500,000 of these funds are requested to fund the construction of Sliding Hill Rd (Widen to 4 Lanes) (UPC 104957); and

WHEREAS, \$250,000 of these funds are requested to fund the construction of Honey Meadows Signal / Atlee Station Road (UPC TBD); and

NOW, THEREFORE BE IT RESOLVED that the Hanover County Board of Supervisors hereby support the application for an allocation of \$3,325,000 through the Virginia Department of Transportation's Revenue Sharing Program for the construction of Route 54 / Woodside Lane, Elletts Crossing Realignment with Route 1, Atlee Rd. Extended, Honey Meadows Signal / Atlee Station Road, and Sliding Hill Road (Widen to 4 lanes); and,

BE IT FURTHER RESOLVED that the Hanover County Board of Supervisors hereby grants authority to the County Administrator or designee to execute agreements and take all other necessary actions pursuant to the subject projects.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BROAD STREET
RICHMOND, VIRGINIA 23219-2000

Charles A. Kilpatrick, P.E.
Commissioner

August 3, 2015

To: County Administrators/City and Town Managers

Subject: FY 2017 Revenue Sharing Program

The Revenue Sharing Program continues to provide an excellent opportunity to maximize available local funds with matching state funds for priority projects in your locality. Please note that changes were made during the 2015 General Assembly that effect the prioritization of projects for this program and, as a result, the [Revenue Sharing Guidelines](#) have been revised along with the application required for project funding requests. If you are not familiar with the new legislation for the Revenue Sharing Program, I recommend that you familiarize yourself with the requirements and prioritization criteria set forth in [Section 33.2-357](#) of the *Code of Virginia* and the Revenue Sharing Program Guidelines of the Commonwealth Transportation Board prior to submitting your application.

In order to identify the amount of state funds required to fully maximize local participation in advance of the finalization of the FY 2017 budget, we request that applications for the FY 2017 Revenue Sharing Program be submitted this fall. We also request localities to identify their future year's anticipated Revenue Sharing Program participation by submitting the Anticipated Future Request Worksheet. This information is more important than ever in order that we may be better prepared to estimate the funding needs for this program in the future and ask that you strive to provide this information to us.

If your locality wishes to participate in the program for FY 2017 the following items must be provided by the date below to the Local Assistance Division **through your local VDOT representative**. (Please note, your local VDOT representative may ask for this information earlier than the date below in order to provide them time to review your request prior to submittal to our office.)

Due by October 30, 2015:

- A *Detailed Application for Funds form* for each project you wish to be considered for funding – **submitted electronically** to your local VDOT representative (*As stated above, the application has changed from last year; older versions will not be accepted.*)
- A *Summary of Projects form* – **submitted electronically** to your local VDOT representative

- A resolution outlining your request to participate and support of the potential project(s) identified for possible funding from the program (sample on our website)
(Please note: We will accept applications without a resolution but we will require its submittal by December 1, 2015 in order for your application to be considered)
- Anticipated Future Request Worksheet – **submitted electronically** to your local VDOT representative

At this time, the tentative proposed allocation for the FY 2017 program is \$150M, however, I do encourage you to apply for the maximum amount you wish to have allocated to your locality. As a reminder, each locality can request up to \$10 million in state allocations with up to \$5 million of that being designated for maintenance projects. All of the referenced documents, including the electronic application, summary of projects form, and anticipated future request worksheet can be found on our website, located at <http://www.virginiadot.org/business/local-assistance.asp>.

The Department looks forward to working with you during the upcoming months. I encourage you to contact your local VDOT representative for assistance in preparing your application. If you have any questions about the Program you may contact Debbi Webb-Howells at (804) 786-1519 or by email at Debbi.Webb-Howells@VDOT.virginia.gov. You may also reach me at (804) 786-7314 or by email at Julie.Brown@VDOT.virginia.gov.

Sincerely,

Julie R. Brown
Director, Local Assistance Division

Cc: Commonwealth Transportation Board
Virginia Association of Counties
Virginia Municipal League
VDOT District Administrators

FY17 Revenue Sharing Application
Projects and funding sources

No.	Project	UPC	Funding year	Funding Type	Allocation
1	Atlee Rd Extension	98236	Prev.	Secondary	\$889,228.00
			FY 16	Secondary	\$272,508.00
			FY 17	Secondary	\$289,073.00
			FY 18	Secondary	\$289,073.00
			FY 19	Secondary	\$289,073.00
			Prev.	RSTP	\$4,416,685.00
			FY 18	RSTP	\$2,014,000.00
			Prev.	Proffers	\$2,937,472.00
			FY13	GF	\$900,000.00
			Prev.	Rev. Sharing	\$3,460,839.00
			Pending	Buckingham Branch RR Cost Participati	\$100,774.00
			Pending	FY 17 Rev. Sharing	\$400,000.00
			Pending	GF / Proffers	\$16,297.00
TOTAL FUNDING					\$16,275,022.00
TOTAL PROJECT COST					\$16,372,807.08
					BTC \$97,785.08

No.	Project	UPC	Funding year	Funding Type	Allocation
2	Rt. 54 / Woodside Ln. Intrn	104275	FY 14	Rev. Sharing	\$ 750,000.00
			FY 16	Rev. Sharing	\$ 400,000.00
			Various	Cash Proffers	\$ 474,735.00
			Various	General Funds	\$ 675,265.00
			FY 17	Rev. Sharing	\$ 325,000.00
			FY 17	General Funds	\$ 225,000.00
			FY 17	Proffers	\$ 100,000.00
			TOTAL FUNDING		
TOTAL PROJECT COST					\$ 2,950,581.75
					BTC \$581.75

No.	Project	UPC	Funding year	Funding Type	Allocation
3	Elletts Crossing Realignment with Rt 1.	107178	FY15	GF	\$ 175,178.00
			FY16	Revenue Sharing	\$ 400,000.00
			FY16	GF	\$ 350,000.00
			FY17	Revenue Sharing	\$ 850,000.00
			FY17	GF	\$ 125,000.00
			FY18	GF	\$ 500,000.00
			FY19	GF	\$ 100,000.00
TOTAL FUNDING					\$ 2,500,178.00
TOTAL PROJECT COST					\$ 2,500,000.00
					BTC (\$178.00)

No.	Project	UPC	Funding year	Funding Type	Allocation
4	Sliding Hill Rd (Widen to 4 Lanes)	104957	FY14	RSTP	\$500,000.00
			FY17	Revenue Sharing	\$1,500,000.00
			Varies	Proffer	\$500,000.00
			FY16	GF	\$1,000,000.00
			TBD	HB2 Application (pending)	\$7,222,925.00
TOTAL FUNDING					\$10,722,925.00
TOTAL PROJECT COST					\$10,722,925.24
					BTC \$0.24

No.	Project	UPC	Funding year	Funding Type	Allocation
5	Honey Meadows Signal / Atlee Station Road	TBD	Various	Proffers	\$250,000.00
			FY17	Revenue Sharing	\$250,000.00
TOTAL FUNDING					\$500,000.00
TOTAL PROJECT COST					\$500,000.00
					BTC \$0.00