



**XIX.**

Agenda Item

**County of Hanover**

**Board Meeting: May 13, 2015**

**Subject:** Public Hearing – Department of Public Works – VDOT FY 16-21 Secondary Six-Year Plan

**Summary of Agenda Item:** Each year, the County in conjunction with the Virginia Department of Transportation (VDOT) prepares an update to the Secondary Six-Year Plan (SSYP) and holds a hearing prior to its adoption. The SSYP outlines planned spending for road projects on the secondary system over the next six (6) years through a prioritized list of projects as determined by the Board. The plan update is necessary to account for updated revenue estimates, revised priorities, revised project schedules, updated project estimates, and the completion of projects and is the means by which secondary road funding from VDOT is allocated. Funding is allocated for all six years of the plan, however only the first fiscal year of the plan is certain. The remaining five (5) years are simply estimates of future allocations. Only projects funded with secondary road funds are included in the plan.

On April 22, 2015, the Board of Supervisors conducted a workshop and authorized the advertisement of a public hearing on the draft plan for FY 16-21. Following the workshop, the draft plan was updated to reflect project cost estimates and previous funding amounts as shown in VDOT's financial systems. The proposed project priorities and allocation amounts are unchanged with the exception of a supplement allocation of \$324,290 of Primary Residue Parcels funds (non-secondary road funds) allocated to Rt. 360/Bell Creek Rd (#3.10). The revised draft plan, construction budget, plan summary and public notice are attached.

**County  
Administrator's  
Recommended  
Board Motion:**

Adopt Resolution – Virginia Department of Transportation FY 16-21 Secondary Six-Year Plan and FY 16 Construction Budget