



VII.

Agenda Item

County of Hanover

Board Meeting: April 22, 2015

Subject: Workshop and Request for Authorization to Advertise Public Hearing – Department of Public Works – VDOT FY 16-21 Secondary Six-Year Plan

Summary of Agenda Item: The Secondary Six-Year Plan (SSYP) outlines planned spending for road projects on the secondary system over the next six (6) years. The plan establishes a prioritized list of projects throughout the County that the Board of Supervisors selects to receive funding. It is updated annually and is the means by which secondary road funding from VDOT is allocated. Funding is allocated for the first fiscal year of the SSYP, but the remaining five (5) years are simply estimates of future allocations. The SSYP is updated each year as revenue estimates are updated, priorities are revised, project schedules and costs change, or projects are completed. Only projects funded in whole or in part with secondary road funds are included in the plan.

The draft plan (attached) allocates \$1,734,438 in secondary funds among four projects: Pole Green Rd/Walnut Grove Rd (#3.04), Atlee Rd Extended (#3.05), Cedar Ln/Rt. 1 (#3.06) and Sliding Hill Rd (#3.08). Funding is also assigned to Countywide Right-of-Way Engineering (#1.05). Two projects have been completed since the last update and no longer appear in the plan: Creighton Rd shoulder widening and pavement overlay and Pole Green Rd/Rural Point Rd turn lane improvements. Two projects have been added to the proposed plan: Mechanicsville Turnpike (#3.09) and Bell Creek Rd (#3.10). Construction of these projects is to begin in May of this year however both projects require additional funding to fully fund the construction phase. They have been added to the plan to allow secondary balances that remain on completed projects, which up to this point had been withheld by VDOT, to be applied to cover the existing shortfalls.

Staff recommends authorization of a joint public hearing with VDOT on May 13, 2015 to receive citizen input on the draft plan. A public hearing is required prior to adoption of the plan.

County Administrator's Recommended Board Motion: Authorize advertisement of a joint public hearing with VDOT on May 13, 2015 on the proposed FY 16-21 Secondary Six-Year Plan

COUNTY OF HANOVER, VIRGINIA

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED

SECONDARY SIX-YEAR PLAN FOR FY 2016-21

The Virginia Department of Transportation (VDOT) and the Hanover County Board of Supervisors, in accordance with Section 33.2-331 of the Code of Virginia, will conduct a joint public hearing on **Wednesday, May 13, 2015, at 7:00 p.m.** in the Board meeting room at the Hanover County Administration Building, 7516 County Complex Road, at Hanover Courthouse, Hanover, Virginia, on the following resolution being proposed for adoption:

RESOLUTION

**VIRGINIA DEPARTMENT OF TRANSPORTATION
SECONDARY SIX-YEAR PLAN (FY 2016-21) AND CONSTRUCTION BUDGET (FY 16)**

A RESOLUTION TO APPROVE THE SECONDARY SIX-YEAR PLAN (FY 2016-21) AND CONSTRUCTION BUDGET (FY 16) AND TO FORWARD A CERTIFIED COPY OF THE RESOLUTION APPROVING THE PLAN TO THE VIRGINIA DEPARTMENT OF TRANSPORTATION.

The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for FY 2016-21 and on the Secondary Construction Budget for FY 16 for Hanover County. Copies of the proposed Plan and Budget and related information may be reviewed at the office of the County Administrator, Hanover County Administration Building, 7516 County Complex Road, at Hanover Courthouse, Hanover, Virginia any regular working day between 8:30 a.m. and 5:00 p.m.

All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds.

All persons wishing to comment on the proposal may appear at the stated time and place. Persons requiring special assistance to participate in this hearing should contact Hanover County at (804) 365-6176.

Cecil R. Harris, Jr., County Administrator

D R A F T
(4/13/15)

Secondary System
Hanover County
Construction Program
Estimated Allocations

Fund	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CTB Formula - Unpaved State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Secondary State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$289,073	\$289,073	\$289,073	\$289,073	\$289,073	\$289,073	\$1,734,438
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$289,073	\$289,073	\$289,073	\$289,073	\$289,073	\$289,073	\$1,734,438

Board Approval Date:

Program Manager

Date

County Administrator

Date

**FY16-21 Secondary Six-Year Plan
Allocation Summary**

Priority	Project	Estimated Cost	Secondary Funds		Other Funds		BTC
			Prev.	FY 16-21	Prev.	FY 16-21	
1.01	Countywide Engineering & Survey	\$ 17,604	\$ 17,604	\$ -	\$ -	\$ -	\$ -
1.02	Countywide Fertilization & Seeding	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
1.04	Countywide Traffic Services	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
1.05	Countywide Right-of-Way Engineering	\$ 3,573	\$ 1,000	\$ 2,573	\$ -	\$ -	\$ -
1.06	Countywide Traffic Calming	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
3.01	Sliding Hill Rd / Air Park Rd - Turn Lanes	\$ 2,046,690	\$ 2,160,416	\$ -	\$ 475,250	\$ -	\$ (588,976)
3.02	Georgetown Rd - Bridge & Approaches	\$ 2,519,939	\$ 461,777	\$ -	\$ 1,977,423	\$ 80,741	\$ (2)
3.03	Creighton Rd / Cold Harbor Rd - Int'n Improvement	\$ 8,356,040	\$ 86,734	\$ -	\$ 5,844,877	\$ 1,927,000	\$ 497,429
3.04	Pole Green Rd / Walnut Grove Rd - Turn Lanes	\$ 1,297,492	\$ 354,500	\$ 12,992	\$ 851,000	\$ 79,000	\$ -
3.05	Atlee Rd - Extension	\$ 16,131,293	\$ 889,228	\$ 1,139,727	\$ 11,722,002	\$ 2,014,000	\$ 366,336
3.06	Cedar Ln / Rt. 1 - Int'n Improvement	\$ 5,929,311	\$ -	\$ 1,000	\$ 3,500,000	\$ 2,434,000	\$ (5,689)
3.07	Cool Spring Rd - Spot Safety Improvement	\$ 242,960	\$ 276,529	\$ -	\$ -	\$ -	\$ (33,569)
3.08	Sliding Hill Rd - Widening	\$ 500,000	\$ -	\$ 578,146	\$ 500,000	\$ -	\$ (578,146)
3.09	Mechanicsville Tpke - Widening	\$ 14,196,623	\$ -	\$ -	\$ 13,533,232	\$ -	\$ 663,391
3.10	Bell Creek Rd / Rt. 360 - Int'n Realignment	\$ 7,990,780	\$ -	\$ -	\$ 7,555,219	\$ -	\$ 435,561
		\$ 59,235,305	\$ 4,250,788	\$ 1,734,438	\$ 45,959,003	\$ 6,534,741	\$ 756,335

Tot. Sec. = **\$ 5,985,226**

Tot. Other = **\$ 52,493,744**