



IV.-A.

Agenda Item

County of Hanover

Board Meeting: April 22, 2015

Subject: Budget Transfer from Reserve for Contingencies \$38,705 -Registrar's Office

**Summary of
Agenda Item:**

A notice in proper form has been received from the appropriate authority of the Republican and Democratic Parties requesting the calling of a June 9, 2015 Primary Election for the purpose of nominating a candidate for Parties for the offices of Members of the Virginia State Senate, Members of the Virginia State House of Delegates and local contests. Should only one candidate qualify for the primary ballot in any office, then no primary for that office will be held.

The Electoral Board recommends \$38,705 to meet state requirements for a primary election. The costs include staffing of the 37 precincts as well as the costs to program the voting machines and print ballots along with other incidental items.

Personnel	\$ 24,520
Operating	<u>\$ 14,185</u>
Total	\$ 38,705

The costs associated with this primary were not included in the FY15 adopted budget because we cannot anticipate whether there will be a primary in a given year or how many there will be. Further, these costs are not anticipated to be reimbursable from any other source.

Subsequent to this transfer, the remaining Reserve for Contingencies would be \$843,038.

Finance & Management Services concurs with this request.

**County
Administrator's
Recommended
Board Motion:**

Move to transfer \$38,705 from Reserve for Contingencies to the Registrar's budget to cover salary and operational costs for the June 2015 primary.

COUNTY OF HANOVER, VIRGINIA
Budget Transfer Detail

Department: Registrar

General Fund

Expenditures:

 Additions to Expenditures

 Registrar

 Salaries and Benefits

24,520

 Operating

14,185

 Total additions to expenditures

\$ 38,705

 Deductions to Expenditures

 Nondepartmental

 Reserve for Contingencies

(38,705)

 Total deductions to expenditures

\$ (38,705)

Net change to fund

\$ -