



County of Hanover

Board Meeting: April 8, 2015

Subject: Transportation Update - Road Project Status Report

Summary of Agenda Item: Joe Vidunas, County Traffic Engineer, has updated the Road Project Status Report (attached) for the past quarter and will be prepared to address the Board regarding the status of all County road projects.

County Administrator's Recommended Board Motion: N/A

**Hanover County Road Project Status
January - March 2015**

Pg. #	Project	Phase	Ad Date	Comments
1	U.S. Rt. 360 (17959) Bridge replacement over Chickahominy River	Construction	Dec. '12	April 2015 estimated completion date
2	Sliding Hill Rd. / Air Park Rd. Intn. (71354) Add left & right turn lanes	Construction	Feb. '14	June 2015 estimated completion date
3	Taylorville Rd. Bridge & Approaches (82378) Bridge over Little River	Construction	Aug. '14	July 2015 estimated completion date
4	U.S. Rt. 360 & Elm Dr. (100565) Safety improvement	Construction	Aug. '14	May 2015 estimated completion date
5	U.S. Rt. 360 (I-295 to Wynbrook Ln.) (17768) Widen to 8 & 6 lanes	Pre-construction	Dec. '14	Const. on hold pending utility relocation
6	U.S. Rt. 360 (Bell Creek Rd. Intn.) (18962) Realign intrn. & add turn lanes	Pre-construction	Dec. '14	Const. on hold pending utility relocation
7	Lewistown Rd. Bridge & Approaches (90347) Replace & widen bridge over I-95	Pre-construction	Dec. '14	Construction pending
8	Cool Spring Rd Safety Improvement (105151) New Ashcake Rd to 1.05 Mi. S. of New Ashcake Rd	Design	Jun. '15	100% plans under development
9	Atlee Rd. / Rt. 301 Intn. (77121) Add dual left & right turn lanes on Atlee Rd.	Utility	Jul. '15	Utility relocation pending
10	Pole Green Rd. / Walnut Grove Rd. Intn. (97685) Add turn lanes & safety improvements	Utility	Aug. '15	Utility relocation pending
11	E. Patrick Henry Rd. / Woodside Ln. Intn. (104275) Add turn lanes	Design	Oct. '15	60% plans under development
12	Greenwood Rd. Bridge & Approaches (82399) Replace bridge over Chickahominy River	Design	Nov. '15	60% plans under development
13	U.S. Rt. 33 / Ashland Rd. Intersection (56181) Widen intrn. - add turn lanes	Right-of-Way	Aug. '16	Right-of-way NTP pending
14	Studley Rd. / Rural Point Rd. Intn. (104875) Roundabout	Design	Nov. '16	60% plans under development
15	Cedar Ln. / U.S. Route 1 Intn. (103014) Realign Cedar Ln. & add turn lanes	Design	Dec. '16	Right-of-way authorization pending
16	Atlee Rd. Extension (98236) Extend Atlee Rd. 0.4 Mi. to Atlee Station Rd.	Right-of-Way	Dec. '16	Reached agreement on 15 of 29 parcels
17	Creighton Rd. / Cold Harbor Rd. Intn. (81667) Widen intersection - add turn lanes	Right-of-Way	Dec. '16	Preliminary right-of-way activities underway
18	U.S. Rt. 360 (Lee Davis Rd. Intn.) (13551) Widen intrn. - add turn lanes	Design	Jan. '17	60% plans under review
19	Rt. 301 Bridge & Approaches (105107) Replace bridge over Mechumps Creek	Pre-Design	Dec. '18	On-hold - insufficient funding

**Hanover County Road Project Status
January - March 2015**

Pg. #	Project	Phase	Ad Date	Comments
20	Sliding Hill Rd. (104957) Widen to 4 lanes	Design	TBD	10% plans under development
21	Rt. 54 / I-95 Interchange (106215) Interchange Study	Pre-Study	TBD	Study to begin April 2015
22	Beaver Dam Rd. Bridge & Approaches (T11964) Replace bridge over Newfound River	Pre-Design	TBD	On-hold - insufficient funding
23	Spring Rd. Bridge & Approaches (T11967) Replace bridge over South Anna River	Pre-Design	TBD	On-hold - insufficient funding
24	U.S. Rt. 360 (Lee Davis Rd. to Wal. Gr. Rd.) (18963) Widen to 6 lanes	Design	TBD	On-hold - insufficient funding
25	Ashcake Rd Trench Widen & Overlay (106206) Ashland ECL to Sliding Hill Rd.	Scoping	TBD	Finalizing scope, schedule and budget



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: K. Rider

Project: U.S. Route 360 - Bridge Replacement over Chickahominy River
VDOT Project # 0360-964-120, P101, C501, B601
UPC 17959

Project Scope: Replace four structurally deficient bridges over the Chickahominy River; one bridge is in Hanover and three are located in Henrico.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	4/29/2014	7/1/2014	Status
Preliminary Engineering	VDOT	\$ 1,077	\$ 1,077	Complete
Right-of-Way / Utilities	VDOT	\$ 922	\$ 937	Complete
Construction	VDOT	\$ 12,801	\$ 12,801	Underway
Total		\$ 14,799	\$ 14,815	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 19	Total	BTC
State	\$ 13,096	\$ 1,196	\$ 523					\$ 14,815	
RSTP									
CMAQ									
Other									
Total	\$ 13,096	\$ 1,196	\$ 523	\$ -	\$ -	\$ -	\$ -	\$ 14,815	\$ 0

Total Expenditures: \$11,303,908

Activities Last Quarter:

- Construction

Activities Planned Next Quarter:

- Complete construction

Comments:

On-schedule. Approximately 77% complete as a percentage of total construction cost.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	9/97	--	9/97
Scope Project	Complete	10/08	--	3/09
Preliminary Field Inspection (30% Design)	Complete	11/09	--	7/09
Post Willingness - Public Hearing	Complete	6/10	--	7/10
Utility Field Inspection	Complete	--	--	2/11
Field Inspection (60% Design)	Complete	1/11	--	6/11
Acquire R/W (NTP)	Complete	4/11	--	10/11
Acquire R/W (clear)	Complete	11/11	--	5/24/12
Utility Relocation (clear)	Complete	1/12	--	9/17/12
PAC Constructability Review (100% Design)	Complete	10/11	--	5/12
Advertise Project	Complete	11/12	--	12/11/12
Begin Construction	Complete	2/13	--	6/13
End Construction	Pending	4/28/15	--	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: Sliding Hill Rd. / Air Park Rd. Intrn.
VDOT Project # 0656-042-334, C501
UPC 71354

Project Scope: Signalize the intersection and provide a left and right turn lanes on Sliding Hill Rd and split the approach lane on Air Park Rd to provide separate right and left turn lanes.

Six-Year Plan Priority: 3.02

Cost (\$1,000's):

Phase	Managed by	3/28/2014	1/2/2015	Status
Preliminary Engineering	DPW	\$ 358	\$ 358	Complete
Right-of-Way / Utilities	DPW	\$ 148	\$ 148	Complete
Construction	DPW	\$ 1,637	\$ 1,502	Underway
Total		\$ 2,142	\$ 2,008	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
Sec.	\$ 2,160							\$ 2,160	
RSTP									
CMAQ	\$ 484							\$ 484	
Other									
Total	\$ 2,644	\$ -	\$ 2,644	\$ (636)					

Total Expenditures: \$829,634

Activities Last Quarter:

- Relocation of the fiber optic line to resolve conflict

Activities Planned Next Quarter:

- Resume construction (work will resume mid-April and the contractor will have 9 weeks to complete the work)
- Complete construction

Comments:

Fiber optic conflict has resulted in a voluntary temporary shutdown of the project. Multiple conflicts were discovered which prevented the proposed curb and gutter from being installed which impacted critical items for traffic control and progress of construction. The only viable option is to relocate the entire run of fiber cable, which can't begin until after the first of the year.

Major Milestones	Status	Baseline	Revised	Actual
Notice to Proceed	Complete	7/11	--	6/23/11
Supplemental Field Survey (complete)	Complete	7/11	--	8/11
Traffic Analysis (complete)	Complete	7/11	--	8/11
NEPA Document (approved)	Complete	8/11	--	2/12
Preliminary Field Inspection (30% Design)	Complete	9/11	--	10/11
Amended NEPA Document	Complete	7/12	--	9/12
Advertise "Willingness"	Complete	10/11	--	10/12
R/W Plans (90% Design) submitted	Complete	12/11	--	3/9/12
R/W Authorization	Complete	5/12	--	12/4/12
R/W Acquisition (NTP)	Complete	6/12	--	1/3/13
Acquire R/W (clear)	Complete	7/12	--	9/13
Utility Relocation (complete)	Complete	10/12	--	5/14
Construction Plans (100% Design)	Complete	4/12	--	8/13
Advertise Project	Complete	10/12	--	12/15/13
Readvertise Project	Complete	2/14	--	2/9/14
Begin Construction	Complete	1/13	--	7/22/14
End Construction	Pending	6/13	6/15	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: A. Brooks

Project: Taylorsville Rd. Bridge & Approaches
VDOT Project # 0689-042-347, C501
UPC 82378

Project Scope: Replace the one-lane bridge over Little River. The bridge was constructed in 1929 and has been deemed structurally deficient. The bridge will be replaced with a two-lane truss bridge and improvements to the bridge approaches are included in the project.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	11/10/2014	1/9/2015	Status
Preliminary Engineering	VDOT	\$ 600	\$ 603	Complete
Right-of-Way / Utilities	VDOT	\$ 28	\$ 28	Complete
Construction	VDOT	\$ 1,213	\$ 1,754	Underway
Total		\$ 1,841	\$ 2,385	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State	\$ 1,428		\$ 604	\$ 359				\$ 2,391	
RSTP									
CMAQ									
Other									
Total	\$ 1,428	\$ -	\$ 604	\$ 359	\$ -	\$ -	\$ -	\$ 2,391	\$ (6)

Total Expenditures: \$1,165,753

Activities Last Quarter:

- Construction

Activities Planned Next Quarter:

- Construction

Comments:

On schedule. Approximately 31% complete as a percentage of construction cost.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	5/30/08	--	6/11/08
Scope Project	Complete	10/30/09	--	9/30/09
Preliminary Field Inspection (30% Plan Submission)	Complete	4/6/11	--	4/6/11
Advertise "Willingness"	Complete	6/11	--	2/14/13
R/W Authorization	Complete	10/29/13	--	1/27/14
R/W Acquisition (NTP)	Complete	11/29/13	--	1/28/14
R/W Acquisition (clear)	Complete	5/16/14	--	--
Final Construction Plan Approval (100% Design)	Complete	7/2/14	--	--
Advertise Project	Complete	3/16	--	8/12/14
Begin Construction	Complete	6/16	--	11/13/14
End Construction	Pending	11/30/15	7/30/15	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: D. Ledford

Project: U.S. Route 360 & Elm Dr
VDOT Project # 0360-042-766, M501, P101, R201
UPC 100565

Project Scope: Upgrade the existing signal to current design standards and integrate the intersection of U.S. Rt. 360 Business and Elm Drive into the signalized intersection.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	11/24/2014	3/17/2015	Status
Preliminary Engineering	VDOT	\$ 116	\$ 118	Complete
Right-of-Way / Utilities	VDOT	\$ 50	\$ 50	Complete
Construction	VDOT	\$ 655	\$ 655	Underway
Total		\$ 821	\$ 823	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
Other	\$ 32							\$ 32	
RSTP									
CMAQ									
HSIP	\$ 799							\$ 799	
Total	\$ 830	\$ -	\$ 830	\$ (7)					

Total Expenditures: \$388,988

Activities Last Quarter:

- Construction

Activities Planned Next Quarter:

- Complete construction

Comments:

Approximately 39% complete as a percentage of construction cost.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	10/1/11	--	7/7/11
Scope Project	Complete	2/29/12	--	9/20/12
R/W Acquisition (NTP)	Complete	5/12	--	8/28/13
R/W Acquisition (clear) (4 mo. duration)	Complete	9/30/13	--	3/25/14
Utility Relocation (complete) (6 mo. duration)	Complete	4/7/14	--	4/1/14
Final Construction Plan Approval (100% Design)	Complete	4/3/14	--	4/14
Advertise Project	Complete	1/13	--	5/13/14
Re-Advertise Project	Complete	9/14	--	8/26/14
Begin Construction	Complete	8/14	--	11/24/14
End Construction	Pending	12/31/14	5/22/15	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: C. Crouch

Project: U.S. Route 360 (I-295 to Wynbrook Lane)
VDOT Project # 0360-042-V15, P102, R201, C501
UPC 17768

Project Scope: Major widening and intersection improvement including the realignment of Bell Creek Road. Major features of the project include improved access management, additional turning lanes, and the realignment of Bell Creek Road to address congestion at the ramps to I-295.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	11/21/2014	3/17/2015	Status
Preliminary Engineering	DPW	\$ 2,455	\$ 1,983	Complete
Right-of-Way / Utilities	VDOT	\$ 3,600	\$ 3,600	Underway
Construction	VDOT	\$ 7,332	\$ 8,614	Pending
Total		\$ 13,387	\$ 14,197	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State	\$ 10,755							\$ 10,755	
RSTP	\$ 2,778							\$ 2,778	
CMAQ									
Other									
Total	\$ 13,533	\$ -	\$ 13,533	\$ 664					

Total Expenditures: \$2,697,057

Activities Last Quarter:

- Award contract to J.L. Kent & Sons

Activities Planned Next Quarter:

- Construction on-hold pending the completion of utility relocations

Comments:

Noise walls were considered but were ruled-out due to constructability concerns.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	12/98	--	12/98
Scope Project	Complete	2/99	--	5/99
Preliminary Field Inspection (30% Design)	Complete	12/02	--	6/03
Public Hearing	Complete	2/07	--	6/07
Field Inspection (60% Design)	Complete	6/08	--	8/08
R/W Acquisition (clear)	Complete	10/09	--	9/19/14
Utility Relocation (complete)	Pending	11/10	5/15	--
Pre-Advertisement Conference (PAC) Review	Complete	4/25/14	--	5/23/14
Advertise Project	Complete	6/11	--	12/23/14
Begin Construction	Pending	9/11	5/15	--
End Construction	Pending	9/13	5/9/17	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: C. Crouch

Project: U.S. Route 360 (Bell Creek Rd. Intn.)
VDOT Project # 0360-042-123, P101, R201, C501
UPC 18962

Project Scope: Realign the intersection of Bell Creek Road and Rt. 360 to align with the north leg of Bell Creek Road and close the existing connection to address congestion at the ramps to I-295.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	10/16/2014	3/17/2014	Status
Preliminary Engineering	DPW	\$ 1,044	\$ 1,020	Complete
Right-of-Way / Utilities	VDOT	\$ 3,500	\$ 3,500	Underway
Construction	VDOT	\$ 2,921	\$ 3,471	Pending
Total		\$ 7,465	\$ 7,991	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State	\$ 7,555							\$ 7,555	
RSTP									
CMAQ									
Other									
Total	\$ 7,555	\$ -	\$ 7,555	\$ 436					

Total Expenditures: \$4,284,987

Activities Last Quarter:

- Award contract to J.L. Kent & Sons

Activities Planned Next Quarter:

- Construction on-hold pending the completion of utility relocations

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	12/98	--	12/98
Scope Project	Complete	2/99	--	5/99
Preliminary Field Inspection (30% Design)	Complete	12/02	--	6/03
Public Hearing	Complete	2/07	--	6/07
Field Inspection (60% Design)	Complete	6/08	--	8/08
RAW Acquisition (clear)	Complete	10/09	--	9/19/14
Utility Relocation (complete)	Pending	11/10	5/15	--
Pre-Advertisement Conference (PAC) Review	Complete	4/25/14	--	5/23/14
Advertise Project	Complete	6/11	--	12/23/14
Begin Construction	Pending	9/11	5/15	--
End Construction	Pending	9/13	5/9/17	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: S. Chapman

Project: Lewistown Rd. Bridge & Approaches
VDOT Project # 0095-042-716, P101, C501, B601
UPC 90347

Project Scope: Replace the existing 2-lane bridge over I-95 with a 6-lane bridge; realign Air Park Rd and NB off-ramp.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	8/27/2014	10/23/2014	Status
Preliminary Engineering	VDOT	\$ 3,331	\$ 3,288	Underway
Right-of-Way / Utilities	VDOT	\$ 5,341	\$ 5,341	Underway
Construction	VDOT	\$ 22,916	\$ 21,479	Pending
Total		\$ 31,588	\$ 30,108	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State			\$ 3,331	\$ 3,000	\$ 8,602			\$ 14,933	
RSTP	\$ 9,324	\$ 1,300	\$ 1,300		\$ 1,250	\$ 2,000		\$ 15,174	
CMAQ									
Other									
Total	\$ 9,324	\$ 1,300	\$ 4,631	\$ 3,000	\$ 9,852	\$ 2,000	\$ -	\$ 30,107	\$ 1

Total Expenditures: \$6,580,094

Activities Last Quarter:

- Award contract to W.C. English, Inc.

Activities Planned Next Quarter:

- Complete utility adjustments
- Begin construction

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	4/09	--	4/09
Scope Project	Complete	5/09	--	7/09
Preliminary Field Inspection (30% Design)	Complete	1/10	--	6/12
Public Hearing	Complete	6/11	--	10/11/12
Furnish R/W & UT Plans	Complete	5/16/13	--	6/12/13
R/W Acquisition (NTP)	Complete	8/12	--	6/13/13
R/W Acquisition (clear)	Complete	2/28/14	--	10/14
Utility Relocation (complete)	Pending	11/4/14	1/28/15	--
Pre-Advertisement Conference (PAC) Review	Complete	5/14/14	--	9/24/14
Advertise Project	Complete	6/14	--	12/9/14
Begin Construction	Pending	9/14	5/8/15	--
End Construction	Pending	12/30/16	11/9/17	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: Joe Fecek

Project: Cool Spring Rd Safety Improve. (0.19 Mi. N. Hughesland Rd to 0.29 Mi. N. Hughesland Rd)
VDOT Project # 0652-042-827, P101, N501
UPC 105151

Project Scope: Safety improvement to add a 1' paved shoulder in the "S" curve. Curb and gutter will be provided along the east side of the road to improve drainage and provide additional recovery area. Existing vegetation and trees will be cleared on the east side to provide improved sight lines.

Six-Year Plan Priority: 3.10

Cost (\$1,000's):

Phase	Managed by	3/28/2014	2/13/2015	Status
Preliminary Engineering	VDOT	\$ 20	\$ 40	Underway
Right-of-Way / Utilities	VDOT	\$ -	\$ -	Pending
Construction	VDOT	\$ 168	\$ 203	Pending
Total		\$ 188	\$ 243	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State	\$ 277							\$ 277	
RSTP									
CMAQ									
Other									
Total	\$ 277	\$ -	\$ 277	\$ (34)					

Total Expenditures: \$21,099

Activities Last Quarter:

- Finalized project scope
- Plan development and environmental review

Activities Planned Next Quarter:

- Finalize plan and bid documents
- Advertise

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	7/14	--	7/28/14
Environmental Review Process	Complete	11/14	--	3/24/15
Scope Project	Complete	3/15	--	2/24/15
Environmental Permits	Complete	3/15	--	3/23/15
Draft Environmental Document of CE	Complete	10/15	--	3/24/15
Advertise Project	Pending	4/15	6/9/15	--
Begin Construction	Pending	1/16	9/15	--
End Construction	Pending	1/17	12/15	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT: M. Piccolomini

Project: Atlee Rd. / U.S. Route 301 Intn.
VDOT Project # 0638-042-341, C501
UPC 77121

Project Scope: Construct additional through and turn lanes and modify entrance to shopping center on Atlee Road at the in intersection of U.S. Route 301.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	1/2/2015	3/27/2015	Status
Preliminary Engineering	DPW	\$ 420	\$ 420	Underway
Right-of-Way / Utilities	DPW	\$ 536	\$ 539	Underway
Construction	DPW	\$ 2,202	\$ 2,202	Pending
Total		\$ 3,158	\$ 3,161	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State	\$ 958		\$ 100	\$ 900				\$ 1,958	
RSTP									
CMAQ	\$ 777							\$ 777	
Other									
Total	\$ 1,735	\$ -	\$ 100	\$ 900	\$ -	\$ -	\$ -	\$ 2,735	\$ 426

Total Expenditures: \$784,901

Activities Last Quarter:

- Coordinate utility adjustments

Activities Planned Next Quarter:

- Begin utility adjustments (Dominion Virginia Power, Verizon, Comcast)

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Notice to Proceed	Complete	7/11	--	6/11
Supplemental Survey	Complete	7/11	--	7/11
Conceptual Design (10% Design)	Complete	8/11	--	8/11
Preliminary Design (60% Design)	Complete	10/11	--	2/12
Environmental Document	Complete	11/11	--	1/12
Advertise Public Hearing Willingness	Complete	2/12	--	3/12
R/W Authorization	Complete	2/12	--	9/12/12
R/W Acquisition (NTP)	Complete	5/12	--	3/13/13
R/W Acquisition (clear)	Complete	2/13	--	12/14
Utility Relocation (complete)	Pending	2/13	6/15	--
Final Plans (100%) & Const. Bid Docs Submitted	Pending	7/12	5/15	--
Advertise Project	Pending	7/13	7/15	--
Begin Construction	Pending	10/13	9/15	--
End Construction	Pending	4/14	4/15	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: Pole Green Rd. / Walnut Grove Rd. Intn.
VDOT Project # 0627-042-756, C501
UPC 97685

Project Scope: The roadway improvements include adding a left-turn lane on eastbound Pole Green Rd, adding a right-turn lane on northbound Walnut Grove Rd, and adding roadway safety measures in the vicinity of the intersection.

Six-Year Plan Priority: 3.05

Cost (\$1,000's):

Phase	Managed by	1/2/2015	3/27/2015	Status*
Preliminary Engineering	DPW	\$ 132	\$ 165	Underway
Right-of-Way / Utilities	DPW	\$ 329	\$ 350	Underway
Construction	DPW	\$ 771	\$ 817	Pending
Total		\$ 1,232	\$ 1,332	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State	\$ 355							\$ 355	
CMAQ	\$ 701							\$ 701	
GF	\$ 150							\$ 150	
Other									
Total	\$ 1,206	\$ -	\$ 1,206	\$ 127					

Total Expenditures: \$381,309

Activities Last Quarter:

- Right-of-Way Acquisition complete

Activities Planned Next Quarter:

- Begin utility relocation by Dominion Virginia Power
- Verizon relocation has the following schedule: End of April- final design, End of May- Order Materials, End of July- 8 weeks for construction.
- Prepare bid documents for advertisement.

Comments:

Cannot obtain advertisement authorization from VDOT until all utilities are certified clear. Utility relocation causing project schedule to be pushed out.

Major Milestones	Status	Baseline	Revised	Actual
Notice to Proceed	Complete	6/23/10	--	6/23/10
Functional Needs Study	Complete	7/29/10	--	9/16/10
Survey	Complete	9/17/10	--	10/10
Geotechnical Investigation	Complete	9/17/10	--	11/19/10
NEPA Approval (PCE)	Complete	10/29/10	--	5/22/12
30% Design Submission	Complete	10/15/10	--	10/26/10
95% Design Submission	Complete	12/17/10	--	3/25/11
Advertise "Willingness"	Complete	4/8/11	--	7/27/12
R/W Authorization	Complete	5/15/11	--	5/21/13
R/W Acquisition (NTP)	Complete	6/15/11	--	7/19/13
R/W Acquisition (clear)	Complete	5/13/11	--	12/14
Utility Relocation (clear)	Pending	12/14	8/15	--
Final PS&E	Pending	10/4/11	8/15	--
Advertise Project	Pending	4/4/11	8/15	--
Begin Construction	Pending	5/30/11	9/15	--
End Construction	Pending	9/30/11	3/16	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Saunders
VDOT PM: TBD

Project: E. Patrick Henry Rd / Woodside Ln Intn.
VDOT Project # 0054-042-R08, P101, R201, C501
UPC 104275

Project Scope: Installation of a right turn lane on Woodside Lane headed south, maintaining existing pavement for a left turn-lane onto Rt. 54 from Woodside Lane. Construct a left turn-lane eastbound on Rt. 54 to northbound Woodside Lane including widening to the south to maintain a thru lane eastbound. Super elevation to be maintained but decreased by filling as widening occurs. The current scope assumes major realignments can be avoided. Assumptions include a detention basin in the northwest quadrant discharged by adding a pipe across Rt. 54 to a drainage swale to the south.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	9/25/2014	10/28/2014	Status
Preliminary Engineering	DPW	\$ 162	\$ 169	Underway
Right-of-Way / Utilities	DPW	\$ 629	\$ 629	Pending
Construction	DPW	\$ 1,509	\$ 1,509	Pending
Total		\$ 2,300	\$ 2,307	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State									
RSTP									
CMAQ									
Rev. Sh.	\$ 750							\$ 750	
Local	\$ 750							\$ 750	
Total	\$ 1,500	\$ -	\$ 1,500	\$ 807					

Total Expenditures: \$104,053

Activities Last Quarter:

- 60% plan submission
- Held Utility Field Inspection meeting

Activities Planned Next Quarter:

- 90% plan submission
- Hold public hearing April 23

Comments:

Application for \$400,000 in VDOT Revenue Sharing funds will be considered for approval in the spring.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	2/14	--	2/21/14
Scope Project (10% Plans)	Complete	5/14	--	5/14/14
Preliminary Field Inspection (30% Plans)	Complete	7/14	10/14	10/20/14
Public Hearing	Pending	9/14	4/23/15	--
Field Inspection (60% Plans)	Complete	11/14	2/15	2/17/15
R/W Acquisition (NTP)	Pending	2/15	7/15	--
R/W Acquisition (clear)	Pending	6/15	10/15	--
Utility Relocation (complete)	Pending	7/15	10/15	--
Final Construction Plan Approval (100% Design)	Pending	6/15	7/15	--
Advertise Project	Pending	6/15	10/15	--
Begin Construction	Pending	9/15	1/16	--
End Construction	Pending	4/16	8/16	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: W. Phillips

Project: **Greenwood Rd. Bridge & Approaches**
VDOT Project # 0625-042-348, P101, R201, C501, B639
UPC 82399

Project Scope: Replace existing structurally deficient bridge over Chickahominy River with a two-lane bridge.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	7/9/2014	1/5/2015	Status
Preliminary Engineering	VDOT	\$ 800	\$ 526	Underway
Right-of-Way / Utilities	VDOT	\$ 237	\$ 237	Pending
Construction	VDOT	\$ 1,710	\$ 1,984	Pending
Total		\$ 2,748	\$ 2,748	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
Bridge	\$ 265							\$ 265	
RSTP									
CMAQ									
Other	\$ 399	\$ 100	\$ 98	\$ 1,864				\$ 2,461	
Total	\$ 664	\$ 100	\$ 98	\$ 1,864	\$ -	\$ -	\$ -	\$ 2,726	\$ 22

Total Expenditures: \$402,915

Activities Last Quarter:

- Utility Field Inspection meeting

Activities Planned Next Quarter:

- R/W notice to proceed

Comments:

Schedule revision pending.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	7/15	--	1/11/11
Scope Project	Complete	1/25/13	--	6/4/13
Preliminary Field Inspection (30% Design)	Complete	7/26/13	--	7/10/14
Citizen Information Meeting	Complete	8/14	--	9/30/14
Furnish R/W & UT Plans	Pending	12/22/14	3/6/15	--
R/W Acquisition (NTP)	Pending	1/3/14	1/21/15	--
R/W Acquisition (clear) (6 mo.)	Pending	7/28/14	7/28/15	--
Utility Relocation (4 mo.)	Pending	2/11/15	2/11/16	--
Pre-Advertisement Conference (PAC) Review	Pending	1/9/15	9/18/15	--
Advertise Project	Pending	3/18	11/10/15	--
Begin Construction	Pending	4/20/15	2/16	--
End Construction	Pending	3/25/16	1/17	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: A. Brooks

Project: U.S. Route 33 / Ashland Rd. Intn.
VDOT Project # 0033-042-108, P101, R201, C501
UPC 56181

Project Scope: Improve safety and capacity along the U.S. Route 33 corridor as a major arterial in phases with the first phase addressing the Ashland Rd intersection.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	7/10/2013	9/4/2014	Status
Preliminary Engineering	VDOT	\$ 1,610	\$ 1,600	Underway
Right-of-Way / Utilities	VDOT	\$ 1,250	\$ 2,458	Pending
Construction	VDOT	\$ 4,788	\$ 3,590	Pending
Total		\$ 7,648	\$ 7,648	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State	\$ 5,644							\$ 5,644	
RSTP									
CMAQ	\$ 6				\$ 1,475	\$ 618		\$ 2,099	
Other									
Total	\$ 5,650	\$ -	\$ -	\$ -	\$ 1,475	\$ 618	\$ -	\$ 7,743	\$ (95)

Total Expenditures: \$1,445,589

Activities Last Quarter:

- R/W plan development

Activities Planned Next Quarter:

- R/W acquisition NTP by 6/30/15

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Scope Project	Complete	10/31/02	--	5/1/13
Preliminary Field Inspection (30% Design)	Complete	TBD	--	--
Public Hearing Team Meeting	Complete	TBD	--	--
Draft Environmental Document or CE	Complete	3/31/09	--	6/23/14
Public Hearing	Complete	7/24/14	--	7/24/14
R/W Acquisition (NTP)	Pending	7/1/14	6/30/15	--
R/W Acquisition (clear)	Pending	7/1/15	6/30/16	--
Utility Relocation (complete) (6 mos.)	Pending	TBD	12/16	--
Pre-Advertisement Conference Submission Date	Pending	TBD	4/13/16	--
Advertise Project	Pending	8/9/16	--	--
Begin Construction	Pending	11/16	--	--
End Construction	Pending	TBD	--	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: n/a

Project: **Studley Rd / Rural Point Rd Intersection**
VDOT Project # 0606-042-813, PE101, RW201, C501
UPC 104875

Project Scope: Studley Rd and Rural Point Rd intersect on a severe skew which contributes to the high proportion of angle crashes at this location. Through traffic on Studley Rd and school traffic generated by Rural Point Elementary School, which abuts the intersection, results in significant delay on Rural Point Rd during the AM and PM peak periods. To address the safety and congestion issues in the intersection, a roundabout is being proposed. Bicycle and pedestrian accommodations will be considered as part of the project.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	3/28/2014	7/10/2014	Status
Preliminary Engineering	DPW	\$ 303	\$ 302	Underway
Right-of-Way / Utilities	DPW	\$ 194	\$ 194	Pending
Construction	DPW	\$ 1,116	\$ 1,116	Pending
Total		\$ 950	\$ 1,612	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State									
RSTP	\$ 250	\$ 250	\$ 1,120					\$ 1,620	
CMAQ									
Other									
Total	\$ 250	\$ 250	\$ 1,120	\$ -	\$ -	\$ -	\$ -	\$ 1,620	\$ (8)

Total Expenditures: \$135,840

Activities Last Quarter:

- Completed review of the 60% plan submission
- Evaluated opportunities to lessen impacts to surrounding properties

Activities Planned Next Quarter:

- Finalize 60% plans
- Schedule public hearing

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	4/14	--	4/6/14
Survey (complete)	Complete	6/14	--	6/14
Conceptual Design (10% Plan) Approval	Complete	6/14	--	12/14
Meet with Affected Property Owners	Complete	7/14	--	11/14
Preliminary Design (60% Plan) Submittal	Complete	9/14	1/15	1/15
NEPA (complete)	Pending	10/14	5/15	--
Public Hearing	Pending	10/14	6/15	--
Public Hearing Transcript Submittal	Pending	12/14	8/15	--
R/W Authorization	Pending	1/15	9/15	--
R/W Acquisition (NTP)	Pending	4/15	9/15	--
R/W Acquisition (clear) (6 mos.)	Pending	10/15	3/16	--
Utility Relocation (complete) (4 mos.)	Pending	2/16	7/16	--
Final Construction Plan & Bid Docs Submittal	Pending	4/16	9/16	--
Advertise Project	Pending	7/16	11/16	--
Begin Construction	Pending	9/16	1/17	--
End Construction	Pending	TBD	--	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: S. Kramer
VDOT PM: M. Piccolomini

Project: Cedar Ln / Rt. 1 Intersection Realignment
VDOT Project # 0623-042-R71
UPC 103014

Project Scope: Realign Cedar Ln approximately 500 feet north of its current connection to Route 1 to eliminate the existing skewed alignment. Access to existing Cedar Ln will be provided via realigned Cedar Ln and Rt. 1. A traffic signal will be installed at the new connection to Route 1.

Six-Year Plan Priority: 3.08

Cost (\$1,000's):

Phase	Managed by	9/25/2014	1/5/2015	Status
Preliminary Engineering	DPW	\$ 500	\$ 500	Underway
Right-of-Way / Utilities	DPW	\$ 914	\$ 914	Pending
Construction	DPW	\$ 3,975	\$ 4,515	Pending
Total		\$ 5,389	\$ 5,929	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State							\$ 1	\$ 1	
RSTP	\$ 500	\$ 1,500						\$ 2,000	
Rev. Sh.	\$ 1,500							\$ 1,500	
Proffers	\$ 300							\$ 300	
GF	\$ 1,200							\$ 1,200	
Total	\$ 3,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 5,001	\$ 928

Total Expenditures: \$314,665

Activities Last Quarter:

- Worked through outstanding VDOT L&D Comments
- Held 2nd Utility Relocation Meeting

Activities Planned Next Quarter:

- Finalize plans for R/W acquisition
- R/W funding authorization and NTP
- Finalize utility relocation layout
- Resubmit plans for County review/approval

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	1/15/13	4/15	4/03/13
Scope Project	Complete	11/12	--	11/12
Survey	Complete	7/30/13	--	8/30/13
10% Plan Review	Complete	8/20/13	--	8/19/13
Field Inspection (60% Design)	Complete	10/15/13	--	3/31/14
Design Public Hearing	Complete	11/15/13	--	9/25/14
R/W Plan Approval	Pending	12/15/13	4/15	--
R/W Authorization	Pending	3/1/14	5/15	--
R/W Acquisition (NTP)	Pending	4/1/14	6/15	--
R/W Acquisition (clear)	Pending	3/1/15	4/16	--
Relocate Utilities (complete)	Pending	3/1/15	1/17	--
Advertise Project	Pending	8/15/15	12/16	--
Begin Construction	Pending	10/15/15	2/17	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: Atlee Rd. Extension
VDOT Project # 0638-042-R60, P101, R201, C501, B642, B643
UPC 98236

Project Scope: Extend Atlee Rd approximately 0.4 mi. from its current terminus in Rutland to connect with Atlee Station Rd. A bridge is proposed over the CSX rail line allowing the existing at-grade crossing on Cool Spring Rd to eventually be closed. A 3-lane road section will be constructed initially; however the road is being planned for an ultimate 4-lane divided section.

Six-Year Plan Priority: 3.07

Cost (\$1,000's):

Phase	Managed by	1/2/2015	3/27/2015	Status
Preliminary Engineering	DPW	\$ 1,159	\$ 1,159	Underway
Right-of-Way / Utilities	DPW	\$ 3,501	\$ 3,545	Underway
Construction	DPW	\$ 11,447	\$ 11,447	Pending
Total		\$ 16,107	\$ 16,152	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
Tele Fee	\$ 512	\$ 276	\$ 276	\$ 276	\$ 276	\$ 276	\$ 274	\$ 2,168	
Res. Parcel	\$ 101							\$ 101	
RSTP	\$ 4,417							\$ 4,417	
Proffers	\$ 2,937							\$ 2,937	
GF	\$ 907							\$ 907	
Rev. Sh.	\$ 3,461							\$ 3,461	
Total	\$ 12,335	\$ 276	\$ 274	\$ 13,991	\$ 2,161				

Total Expenditures: \$2,696,388

Activities Last Quarter:

- R/W acquisition – agreement reached on 15 of 29 parcels (12 of 23 owners)

Activities Planned Next Quarter:

- R/W acquisition – 14 parcels (11 owners) remain

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Notice to Proceed	Complete	8/10	--	8/9/10
10% Design Submission (Alternatives Final Report)	Complete	12/27/10	--	2/18/11
Supplemental Field Survey	Complete	7/11	--	8/11
Traffic Study	Complete	8/11	--	7/12
NEPA (Categorical Exclusion) Approval	Complete	8/11	--	7/12
30% Design Submission	Complete	9/11	--	10/19/11
Public Hearing	Complete	12/11	--	8/12
R/W Authorization	Complete	7/12	--	7/31/13
90% Design (R/W Plans Approved)	Complete	2/12	--	6/11/13
R/W Acquisition (Authorization)	Complete	--	--	7/31/13
R/W Acquisition (NTP)	Complete	8/12	--	10/2/13
R/W Acquisition (clear)	Pending	4/13	9/15	--
Utility Relocation (complete)	Pending	8/13	3/16	--
100% Design - Final Construction Plan Approval	Pending	1/13	11/16	--
Advertise Project	Pending	4/13	12/16	--
Begin Construction	Pending	7/13	3/17	--
End Construction	Pending	7/14	10/18	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: Creighton Rd. / Cold Harbor Rd. Intn.
VDOT Project # 0615-042-350, C501
UPC 81667

Project Scope: Improve intersection to add left and right-turn lanes on each leg of the intersection.

Six-Year Plan Priority: 3.04

Cost (\$1,000's):

Phase	Managed by	9/22/2014	1/5/2015	Status
Preliminary Engineering	DPW	\$ 988	\$ 988	Underway
Right-of-Way / Utilities	DPW	\$ 2,037	\$ 2,152	Underway
Construction	DPW	\$ 4,790	\$ 5,216	Pending
Total		\$ 7,816	\$ 8,356	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State									
RSTP									
CMAQ	\$ 6,438							\$ 6,438	
Other									
Total	\$ 6,438	\$ -	\$ 6,438	\$ 1,918					

Total Expenditures: \$783,517

Activities Last Quarter:

- Drainage revisions
- R/W prep

Activities Planned Next Quarter:

- Complete drainage revisions
- R/W appraisals and begin negotiations

Comments:

A total of 40 R/W parcels; 17 parcels on hold pending drainage revisions.

Major Milestones	Status	Baseline	Revised	Actual
Notice to Proceed	Complete	7/10	--	7/21/10
Submit 10% Plans	Complete	9/10	--	10/6/10
Submit 30% (PFI) Plans	Complete	12/10	--	3/31/11
NEPA Concurrence	Complete	--	--	9/1/11
Public Hearing	Complete	4/11	--	4/24/12
Submit 90% (R/W) Plans	Complete	9/11	--	3/13
R/W Authorization	Complete	--	--	2/8/13
R/W Acquisition (NTP)	Complete	3/13	--	7/19/13
R/W Acquisition (clear)	Pending	11/11	12/15	--
Utility Relocation (complete)	Pending	5/12	12/16	--
100% Design - Final Construction Plan Approval	Pending	2/12	10/16	--
Advertise Project	Pending	6/12	12/16	--
Begin Construction	Pending	9/12	3/17	--
End Construction	Pending	3/14	10/18	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: U.S. Route 360 (Lee Davis Rd Intr.)
VDOT Project # 0360-042-V16, PE101
UPC 13551

Project Scope: Widen Rt. 360 between Wynbrook Lane and Sujen Court. The project will provide 6 through lanes and a continuous right turn lane on Rt. 360. Lee Davis Rd will be widened to 4 lanes and multiple turn lanes and signal upgrades will be provided at each intersection. Other improvements include access and drainage improvements.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	10/10/2012	12/5/2014	Status
Preliminary Engineering	DPW	\$ 1,373	\$ 1,373	Underway
Right-of-Way / Utilities	VDOT	\$ 3,247	\$ 3,247	Pending
Construction	VDOT	\$ 9,692	\$ 7,924	Pending
Total		\$ 14,313	\$ 12,544	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State									
RSTP	\$ 3,755	\$ 1,000		\$ 440	\$ 1,000	\$ 4,300		\$ 10,495	
CMAQ	\$ 820			\$ 540	\$ 1,000	\$ 1,500		\$ 3,860	
Other									
Total	\$ 4,575	\$ 1,000	\$ -	\$ 980	\$ 2,000	\$ 5,800	\$ -	\$ 14,355	\$ (1,811)

Total Expenditures: \$1,226,425

Activities Last Quarter:

- R/W plan review
- Coordinated with the school concerning pedestrian accommodations at the 360/Lee Davis intersection

Activities Planned Next Quarter:

- Address R/W plan review comments

Comments:

Schedule revision pending.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	7/93	--	1/94
Scope Project	Complete	3/94	--	10/99
Preliminary Field Inspection (30% Design)	Complete	10/01	--	4/02
Public Hearing	Complete	3/07	--	3/07
Field Inspection (60% Design)	Complete	8/08	--	8/08
R/W Plan submission	Complete	4/14	--	12/14
Utility Field Inspection	Pending	3/14	--	--
R/W Authorization	Pending	6/14	--	--
R/W Acquisition (NTP)	Pending	7/1/14	--	--
R/W Acquisition (clear)	Pending	10/09	12/31/15	--
Utility Relocation (complete)	Pending	11/10	--	--
PS&E Plan Submittal	Pending	10/31/16	--	--
Advertise Project	Pending	6/11	1/12/17	--
Begin Construction	Pending	9/11	3/17	--
End Construction	Pending	9/13	TBD	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: TBD

Project: Rt. 301 Bridge & Approaches
VDOT Project # 0301-042-823, P101, R201, C501, B610
UPC 105107

Project Scope: Replace existing structurally deficient bridge over Mechumps Creek.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	6/17/2013	Status
Preliminary Engineering	VDOT	\$ 650	Pending
Right-of-Way / Utilities	VDOT	\$ 360	Pending
Construction	VDOT	\$ 2,260	Pending
Total		\$ 3,270	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State			\$ 1,068	\$ 356	\$ 327	\$ 450	1068.467	\$ 3,270	
RSTP									
CMAQ									
Other									
Total	\$ -	\$ -	\$ 1,068	\$ 356	\$ 327	\$ 450	\$ 1,068	\$ 3,270	\$ -

Total Expenditures: \$6,632

Activities Last Quarter:

- No activity

Activities Planned Next Quarter:

- No activity

Comments:

Funding is not available until FY16.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	7/16/15	--	9/27/13
Scope Project	Pending	5/9/15	--	--
Preliminary Field Inspection (30% Design)	Pending	TBD	--	--
Public Involvement	Pending	TBD	--	--
Furnish R/W & UT Plans	Pending	TBD	--	--
R/W Acquisition (NTP)	Pending	TBD	--	--
R/W Acquisition (clear)	Pending	TBD	--	--
Utility Relocation	Pending	TBD	--	--
Final Construction Plan (100%) Submission	Pending	TBD	--	--
Advertise Project	Pending	12/15/16	12/15/18	--
Begin Construction	Pending	3/15/17	3/15/19	--
End Construction	Pending	3/15/18	3/15/20	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: n/a

Project: **Sliding Hill Rd Widening (Atlee Station Rd/Leadbetter Rd to Countryside Drive)**
VDOT Project # 0656-042-812, P101
UPC 104957

Project Scope: Sliding Hill Road is a 2-lane road carrying 15,000 VPD and is identified in the County's Major Thoroughfare Plan as a future 4-lane divided roadway. In 1999, the County initiated preliminary engineering of the segment between Atlee Station Road and New Ashcake Road, however development of the project was halted in 2002 due to a funding shortfall. This project will update the field survey and advance the plans through the public involvement phase (approximately 60% stage).

Six-Year Plan Priority: 3.11

Cost (\$1,000's):

Phase	Managed by	6/6/2013	2/27/2014	Status
Preliminary Engineering	DPW	\$ 500	\$ 925	Underway
Right-of-Way / Utilities	DPW	\$ 2,500	\$ 2,650	Pending
Construction	DPW	\$ 7,000	\$ 9,000	Pending
Total		\$ 10,000	\$ 12,575	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State							\$ 1	\$ 1	
RSTP	\$ 500							\$ 500	
CMAQ									
Other									
Total	\$ 500	\$ -	\$ 1	\$ 501	\$ 12,074				

Total Expenditures: \$110,969

Activities Last Quarter:

- Developed plans to the 10% stage
- Held VDOT scoping meeting

Activities Planned Next Quarter:

- Develop plans to 30%
- Traffic and turn lane analysis

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	3/14	--	--
Issue <i>Notice to Proceed</i> for Design Activities	Complete	7/11/14	--	--
Scope Project	Complete	7/14	--	--
Survey & Environmental Field Work	Pending	10/14	--	--
Traffic Analysis/Access Management Strategy	Pending	10/14	--	--
Conceptual Plan (10% Design)	Complete	12/14	--	2/15
Preliminary Field Inspection Plan (30% Design)	Pending	3/15	5/15	--
Preliminary Utility Field Inspection	Pending	5/15	7/15	--
Public Hearing Plan (60% Design)	Pending	7/15	9/15	--
Categorical Exclusion – FHWA Concurrence	Pending	8/15	--	--
Public Hearing	Pending	10/15	2/16	--
Public Hearing Transcript	Pending	11/15	3/16	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: n/a

Project: Rt. 54 / I-95 Interchange (Interchange Study)
VDOT Project # 0095-166-282, C501
UPC 106215

Project Scope: The scope of this work is to prepare an Interchange Modification Report (IMR) to consider various changes to the interchange ramps and turn lanes to address operational, capacity and safety concerns in the design year. This project is a joint effort between the Town of Ashland and Hanover County. The study will provide approved concepts and planning-level estimates that will be used to prepare funding applications pursuant to the construction of phased improvements.

Six-Year Plan Priority: NA

Cost (\$1,000's):

Phase	Managed by	9/30/2014		Status
Preliminary Engineering	DPW	\$ 550		Pending
Right-of-Way / Utilities	DPW			Pending
Construction	DPW			Pending
Total		\$ 550	\$ -	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State									
RSTP		250	\$ 200					\$ 450	
CMAQ									
Other	\$ 100							\$ 100	
Total	\$ 100	\$ 250	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 550	\$ -

Total Expenditures: \$0

Activities Last Quarter:

- Execute project administration agreement

Activities Planned Next Quarter:

- Begin study

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Project Administration Agreement	Complete	TBD	--	2/15
Authorize PE	Complete	TBD	--	3/9/15
Issue <i>Notice to Proceed</i> for PE	Pending	TBD	--	--
Kick-Off Meeting	Pending	4/7/15	--	--
Mtg. #2 – Traffic Volumes	Pending	4/15	--	--
Mtg. #3 – Improvement Concepts	Pending	5/15	--	--
Mtg. #4 – Draft Report	Pending	6/15	--	--
Final Report	Pending	7/15	--	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: n/a

Project: Beaver Dam Rd Bridge & Approaches
VDOT Project # 0715-042-xxx, P101, R201, C501, Bxxx
UPC T11964

Project Scope: Replace existing bridge over Newfound River with a 2-lane bridge.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	6/27/2013	Status
Preliminary Engineering	VDOT	\$ 289	Pending
Right-of-Way / Utilities	VDOT	\$ 193	Pending
Construction	VDOT	\$ 1,444	Pending
Total		\$ 1,926	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State							\$ 1,925	\$ 1,925	
RSTP									
CMAQ									
Other									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,925	\$ 1,925	\$ 1

Total Expenditures: \$0

Activities Last Quarter:

- No activity

Activities Planned Next Quarter:

- No activity

Comments:

All activities are on hold until funding is available.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Pending	TBD	--	--
Scope Project	Pending	TBD	--	--
Preliminary Field Inspection (30% Design)	Pending	TBD	--	--
Public involvement	Pending	TBD	--	--
Furnish R/W & UT Plans	Pending	TBD	--	--
R/W Acquisition (NTP)	Pending	TBD	--	--
R/W Acquisition (clear)	Pending	TBD	--	--
Utility Relocation	Pending	TBD	--	--
Final Construction Plan (100%) Submission	Pending	TBD	--	--
Advertise Project	Pending	TBD	--	--
Begin Construction	Pending	TBD	--	--
End Construction	Pending	TBD	--	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: n/a

Project: **Spring Rd Bridge & Approaches**
VDOT Project # 0617-042-xxx, P101, R201, C501, Bxxx
UPC T11967

Project Scope: Replace existing bridge over South Anna River with a 2-lane bridge.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	6/17/2013	Status
Preliminary Engineering	VDOT	\$ 684	Pending
Right-of-Way / Utilities	VDOT	\$ 570	Pending
Construction	VDOT	\$ 2,546	Pending
Total		\$ 3,800	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State						\$ 130	\$ 325	\$ 455	
RSTP									
CMAQ									
Other									
Total	\$ -	\$ 130	\$ 325	\$ 455	\$ 3,345				

Total Expenditures: \$0

Activities Last Quarter:

- No activity

Activities Planned Next Quarter:

- No activity

Comments:

All activities are on hold until funding is available.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Pending	TBD	--	--
Scope Project	Pending	TBD	--	--
Preliminary Field Inspection (30% Design)	Pending	TBD	--	--
Public Involvement	Pending	TBD	--	--
Furnish R/W & UT Plans	Pending	TBD	--	--
R/W Acquisition (NTP)	Pending	TBD	--	--
R/W Acquisition (clear)	Pending	TBD	--	--
Utility Relocation	Pending	TBD	--	--
Final Construction Plan (100%) Submission	Pending	TBD	--	--
Advertise Project	Pending	TBD	--	--
Begin Construction	Pending	TBD	--	--
End Construction	Pending	TBD	--	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: J. Vidunas
VDOT PM: n/a

Project: U.S. Route 360 (Lee Davis Rd. to Walnut Grove Rd.)
VDOT Project # 0360-042-V15, PE103
UPC 18963

Project Scope: Widen Rt. 360 from 4 to 6 lanes. Major features of the project include a raised median and curb & gutter with most of the widening occurring to the inside to minimize right-of-way impacts.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	11/17/2009	9/13/2010	Status
Preliminary Engineering	DPW	\$ 3,123	\$ 3,123	On-hold
Right-of-Way / Utilities	VDOT	\$ 2,840	\$ 2,840	On-hold
Construction	VDOT	\$ 27,827	\$ 26,680	On-hold
Total		\$ 33,790	\$ 32,643	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State	\$ 665							\$ 665	\$ 31,978
RSTP									
CMAQ									
Other									
Total	\$ 665	\$ -	\$ 665	\$ 31,978					

Total Expenditures: \$625,418

Activities Last Quarter:

- No activity

Activities Planned Next Quarter:

- No activity

Comments:

Project on-hold indefinitely due to insufficient funding. \$2.458M transferred to Rt. 360 widening project (UPC 17768).

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	12/98	--	12/98
Scope Project	Complete	2/99	--	5/99
Preliminary Field Inspection (30% Design)	Complete	12/02	--	6/03
Public Hearing	Complete	4/06	--	2/07
Field Inspection (60% Design)	Pending	TBD	--	--
Acquire R/W (clear)	Pending	TBD	--	--
Utility Relocation (complete)	Pending	TBD	--	--
Final Construction Plan Approval (100% Design)	Pending	TBD	--	--
Advertise Project	Pending	TBD	--	--
Begin Construction	Pending	TBD	--	--
End Construction	Pending	TBD	--	--



Quarterly Project Status Report
Jan. – Mar. 2015

Hanover PM: n/a
VDOT PM: M. Tatom

Project: Ashcake Road Trench Widen & Overlay (Ashland ECL to Sliding Hill Rd)
VDOT Project # 0657-042-844, P101, N501
UPC 106206

Project Scope: Safety improvement to add a 1' paved shoulder along the edge of the travel lane and to strengthen the existing pavement to eliminate low shoulders, provide additional recovery area and improved driving surface. Total project length is 3.43 mi.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

Phase	Managed by	12/29/2014	Status
Preliminary Engineering	VDOT	\$ 20	Pending
Right-of-Way / Utilities	VDOT	\$ -	N/A
Construction	VDOT	\$ 580	Pending
Total		\$ 600	

Funding (\$1,000's):

Source	Previous	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	BTC
State									
RSTP		\$ 300	\$ 300					\$ 600	
CMAQ									
Other									
Total	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -

Total Expenditures: \$0

Activities Last Quarter:

- Scope, schedule and budget being developed

Activities Planned Next Quarter:

- Finalize scope, schedule and budget

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	2/2/15	--	3/5/15
Environmental Review Process	Complete	11/25/14	--	2/3/15
Scope Project	Pending	2/1/15	--	--
Advertise Project	Pending	TBD	--	--
Begin Construction	Pending	TBD	--	--
End Construction	Pending	TBD	--	--