



III.

Agenda Item

County of Hanover

Board Meeting: March 4, 2015

Subject: Special Meeting - Fiscal Year 2016 Budget Presentations

**Summary of
Agenda Item:** Presentations providing additional information on the County Administrator's Fiscal Year 2016 Proposed Budget presented on February 25, 2015 will include:

- A. Capital Improvement Program – Mrs. Wright
- B. Revenues & Five-Year Plan – Mrs. Seay
- C. Human Resources & Benefits – Mrs. Lawson
- D. Department of Public Utilities – Mr. Herzog

**County
Administrator's
Recommended
Board Motion:**

N/A